

CLERK'S OFFICE  
APPROVED

Date: 2/11/03

Submitted by: Chairperson of the Assembly  
at the Request of the Mayor  
Prepared by: Cultural and Recreational  
Services/Library  
For reading: February 11, 2003

ANCHORAGE ALASKA  
AR NO. 2003- 36

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY  
FIVE THOUSAND SEVENTY DOLLARS (\$35,070) FROM A STATE PARTNERSHIP  
GRANT FROM THE BILL AND MELINDA GATES FOUNDATION AND ONE THOUSAND  
ONE HUNDRED EIGHTY DOLLARS (\$1,180) AS CONTRIBUTION FROM THE LIBRARY  
2003 OPERATING BUDGET, AREAWIDE GENERAL FUND (101) TO THE  
MISCELLANEOUS OPERATIONAL GRANTS FUND (261), CULTURAL AND  
RECREATIONAL SERVICES DEPARTMENT FOR THE REGIONAL TRAINING LAB  
PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That a sum not to exceed THIRTY FIVE THOUSAND SEVENTY DOLLARS  
(\$35,070) is hereby appropriated from a state partnership grant awarded by the Bill and Melinda  
Gates Foundation, to the Miscellaneous Operational Grants Fund (261), for the Regional Training  
Lab Program.

Section 2. That a sum not to exceed ONE THOUSAND ONE HUNDRED EIGHTY  
DOLLARS (\$1,180) is hereby appropriated as a contribution from the 2003 Library Operating  
Budget within the Areawide General Fund (101), to the Miscellaneous Operational Grants Fund  
(261) Cultural and Recreational Services, for the Regional Training Lab Program

Section 3. That this resolution shall take effect immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly this 11<sup>th</sup> day of

February, 2003

  
Chairperson

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Cultural and Recreational Services - \$36,250



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM108-2003

Meeting Date: February 11, 2003

From: Mayor

Subject: Appropriation of a State Partnership Grant from the Bill & Melinda Gates Foundation for the REGIONAL TRAINING LAB PROGRAM (\$35,070) and (\$1,180) as a voluntary contribution from the Library 2003 operating budget to the REGIONAL TRAINING LAB PROGRAM.

Notification has been received that the Anchorage Municipal Libraries have been awarded a State Partnership Grant from the Bill & Melinda Gates Foundation for the Regional Training Lab Program (\$35,070). A Municipal contribution of (\$1,180) will be used for internal government charges and is currently budgeted in the 2003 Library operating budget, budget unit 5382, within the Areawide General Fund (101). These grant funds and contributed match cover the grant period of December 13, 2002 through August 15, 2003.

The REGIONAL TRAINING LAB Program provides for a regional training lab, to be used as a resource for librarian and patron training in computer management and applications. These funds will be used to purchase library computers, software, hardware, wiring, network accessories, and other items in support of public access computing in the library.

The following grant budget detail is presented for information:

Revenue		
<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
261-53993G-9609	Restricted Contributions	\$35,070
261-53993G-9601	Contributions Other Funds	\$ 1,180
		<u>\$36,250</u>
Expenditure		
<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
261-53993G-3201	Communications	\$ 1,100
261-53993G-3612	Computer Software Maintenance	560
261-53993G-5411	Computer Hardware >\$1,000	32,980
261-53993G-5604	Computer Hardware <\$1,000	430
261-53993G-6088	Information Technology	20
261-53993G-6091	OMB	40
261-53993G-6095	Purchasing	240
261-53993G-6103	Financial Reporting	560
261-53993G-6105	Accounts Payable	90
261-53993G-6110	Financial Information Systems	230
		<u>\$ 36,250</u>

Assembly Memorandum No. AM 108 2003

State Partnership Grant/Library

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THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2003-36  
APPROPRIATING \$35,070 FROM THE REGIONAL TRAINING LAB PROGRAM AND A  
VOLUNTARY CONTRIBUTION OF \$1,180 FROM THE OPERATING BUDGET.

Prepared by: John Rodda, Director, Cultural and Recreational Services

Fund Certification: Kate Giard, CFO

261-53993G-9609 (\$35,070 BY2003)

101-5382-3901 (\$ 1,180 BY2003)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

Content ID : 000536

Revision: 0

Type: AR\_FundsApprop - Funds Approp Resolution

Appropriation of a State Partnership Grant from the Bill & Melinda Gates

Title: Foundation for the REGIONAL TRAINING LAB PROGRAM (\$35,070) AND (\$1,180) as a voluntary contribution from the Library 2003 operating budget to the REGIONAL TRAINING LAB PROGRAM.

Author: ogimachimt

Initiating  
Dept: CRS

Review  
Depts: OMB, MuniManager, Finance

Description: Appropriation of a State Partnership Grant from the Bill & Melinda Gates Foundation for the REGIONAL TRAINING LAB PROGRAM (\$35,070) AND (\$1,180) as a voluntary contribution from the Library 2003 operating budget to the REGIONAL TRAINING LAB PROGRAM.

Keywords: \$35,070, \$36,250, 53993G, Regional Training Lab, Bill & Melinda Gates

Date  
Prepared: 1/27/03 10:49 AM

Director  
Name: John Rodda

Web Location:

[HTTP://huffepuff/stellent/groups/public/documents/ar\\_fundsapprop/000536.zip](http://huffepuff/stellent/groups/public/documents/ar_fundsapprop/000536.zip)

### Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
FundsAppropWorkflow	1/27/03 11:13 AM	Checkin	ogimachimt	Public	000536	0
CRS_SubWorkflow	1/27/03 12:33 PM	Approve	roddajh	Public	000536	0
FundsAppropWorkflow	1/28/03 11:02 AM	Reject	leblancdc	Public	000536	0
FundsAppropWorkflow	1/28/03 5:01 PM	Checkin	ogimachimt	Public	000536	0
CRS_SubWorkflow	1/29/03 5:08 PM	Approve	roddajh	Public	000536	0
OMB_SubWorkflow	1/30/03 11:19 AM	Approve	leblancdc	Public	000536	0
Finance_SubWorkflow	2/3/03 12:42 PM	Approve	giardkh	Public	000536	0
MuniManager_SubWorkflow	2/3/03 5:36 PM	Approve	kielinghj	Public	000536	0
MuniMgrCoord_SubWorkflow	2/3/03 5:47 PM	Approve	bealejl	Public	000536	0